

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Technology				
Full Program Name: Medical Information & Revenue Management	Course Prefix(s) within Program: MIRM	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	12	470	480	.4% of CTE SCH
Student Head Count (Unduplicated)	4	74	90	
Average Class Size	4	8	8	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	100	96.1	95.3	93.4%
% Student Success	100	95.4	92.8	88.1%
% Attrition	0	3.9	3.1	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	12	16	16	.7% of CTE Awards
# of Graduates Transferring (CTE)	1	1	1*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	60%	29%	45%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	0	1	1
# of Part Time/Adjunct Faculty	1	4	8
Student Credit Hours by FT Faculty	0	148	21
Student Credit hours by PT Faculty	12	92	223
Student Enrollment by FT Faculty	0	61	7
Student Enrollment by PT Faculty	4	33	90
Cost per credit hour	\$5,123	\$273.01	\$344.43
Cost per student FTE	\$153,708	\$8,190	\$10,333
FY Expenditures	\$61,488	\$128,316	\$165,327
Revenue			
Tuition	\$918	\$33,714	\$38,077
KBOR Calculated State Share of Cost on percent received previous year		\$30,158	\$33,081